Press and Analysts’ Conference on Fiscal 2008

Wolfgang Mayrhuber
Chairman of the Executive Board and CEO Deutsche Lufthansa AG
Frankfurt/Main
11 March 2009
**Lufthansa Group**

**Key Figures**

<table>
<thead>
<tr>
<th>2008</th>
<th>Year-on-year change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Result</td>
<td>€ 1,354 million</td>
</tr>
<tr>
<td>Group Result</td>
<td>€ 599 million</td>
</tr>
<tr>
<td>Cash Value Added</td>
<td>€ 654 million</td>
</tr>
<tr>
<td>Passengers</td>
<td>€ 70.5 million</td>
</tr>
<tr>
<td>Capital Expenditure</td>
<td>€ 2,154 million</td>
</tr>
<tr>
<td>Proposed Dividend</td>
<td>€ 0.70</td>
</tr>
</tbody>
</table>
Lufthansa is well-positioned strategically, operationally and financially
Lufthansa Group
Positive results in all the business segments

Segment results

- **Passenger Business**: € 788 million
- **MRO**: € 329 million
- **Logistics**: € 201 million
- **IT Services**: € 39 million
- **Catering**: € 94 million
SWISS: a strong partner in the Lufthansa Airline Group – Brussels Airlines and Austrian Airlines soon to join
Lufthansa Group
Positive results in all the business segments

Segment results

- **Passenger Business**
  - € 788 million

- **Logistics**
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- **MRO**
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- **Catering**
  - € 94 million
Lufthansa also maintains its course during uneasy times
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