



Investor Relations

Investor Info July 2018

Lufthansa Group

| | | Month | yoy | Cumulative | yoy |
|----------------------------|--------------------------------------|---------|----------|------------|----------|
| | Passengers in 1,000 | 14,157 | +8.2% | 81,067 | +11.3% |
| | Available seat-kilometers (m) | 32,940 | +7.0% | 199,735 | +8.0% |
| | Revenue seat-kilometers (m) | 28,420 | +7.0% | 161,478 | +8.8% |
| Total Lufthansa Group | Passenger load-factor (%) | 86.3 | -0.1pts. | 80.8 | +0.6pts. |
| Airlines | Available Cargo tonne-kilometers (m) | 1,411 | +1.8% | 9,379 | +5.3% |
| | Revenue Cargo tonne-kilometers (m) | 904 | -2.9% | 6,275 | +2.0% |
| | Cargo load-factor (%) | 64.1 | -3.1pts. | 66.9 | -2.2pts. |
| | Number of flights | 113,083 | +8.4% | 703,043 | +8.5% |
| | | | | | |
| | Passengers in 1,000 | 6,773 | +5.8% | 40,199 | +7.3% |
| | Available seat-kilometers (m) | 18,173 | +3.1% | 113,449 | +4.4% |
| _ufthansa German Airlines* | Revenue seat-kilometers (m) | 15,633 | +2.2% | 91,774 | +4.3% |
| | Passenger load-factor (%) | 86.0 | -0.8pts. | 80.9 | -0.1pts. |
| | Number of flights | 52,091 | +6.5% | 333,051 | +6.4% |
| | Passengers in 1,000 | 4,246 | +3.8% | 24,922 | +5.1% |
| | Available seat-kilometers (m) | 12,703 | -0.3% | 79,635 | +1.9% |
| thereof Hub FRA | Revenue seat-kilometers (m) | 10,942 | -1.5% | 64,691 | +1.4% |
| | Passenger load-factor (%) | 86.1 | -1.1% | 81.2 | -0.4% |
| | Number of flights | 30,997 | +6.3% | 196,096 | +6.1% |
| | Passengers in 1,000 | 2,416 | +9.0% | 14,665 | +10.9% |
| | Available seat-kilometers (m) | 5,391 | +11.7% | 33,385 | +10.9% |
| thereof Hub MUC | Revenue seat-kilometers (m) | 4,636 | +11.9% | 26,800 | +11.7% |
| | Passenger load-factor (%) | 86.0 | +0.2% | 80.3 | +0.6% |
| | Number of flights | 19,673 | +6.3% | 128,797 | +6.4% |
| | Passengers in 1,000 | 2,071 | +4.5% | 11,619 | +8.7% |
| | Available seat-kilometers (m) | 5,536 | +7.3% | 34,364 | +7.4% |
| SWISS | Revenue seat-kilometers (m) | 4,858 | +8.1% | 28,226 | +8.9% |
| | Passenger load-factor (%) | 87.7 | +0.7pts. | 82.1 | +1.0pts. |
| | Number of flights | 16,168 | +7.3% | 99,108 | +3.9% |
| | Passengers in 1,000 | 1,444 | +4.0% | 7,800 | +8.7% |
| | Available seat-kilometers (m) | 2,821 | +4.3% | 15,718 | +4.8% |
| Austrian Airlines | Revenue seat-kilometers (m) | 2,415 | +4.7% | 12,189 | +7.4% |
| | Passenger load-factor (%) | 85.6 | +0.3pts. | 77.5 | +1.9pts. |
| | Number of flights | 14,126 | +3.5% | 86,135 | +5.1% |
| | Passengers in 1,000 | 10,232 | +5.2% | 59,258 | +7.8% |
| | Available seat-kilometers (m) | 26,499 | +4.1% | 163,315 | +5.1% |
| Total | Revenue seat-kilometers (m) | 22,879 | +3.7% | 132,019 | +5.5% |
| Network Airlines** | Passenger load-factor (%) | 86.3 | -0.3pts. | 80.8 | +0.3pts. |
| | Number of flights | 81,653 | +6.2% | 513,325 | +5.7% |

^{*} Lufthansa German Airlines incl. Hub FRA, Hub MUC & regional airlines

 $^{^{\}star\star}\,\text{Lufthansa German Airlines incl. Hub FRA, Hub MUC \& regional airlines, SWISS incl. Edelweiss Air, Austrian Airlines are also between the substitution of the$

| Total Eurowings* | Passengers in 1,000 | 3,926 | +16.9% | 21,808 | +22.1% | _ |
|---------------------|-------------------------------|--------|----------|---------|----------|---|
| | Available seat-kilometers (m) | 6,441 | +21.4% | 36,420 | +23.2% | |
| | Revenue seat-kilometers (m) | 5,541 | +23.3% | 29,459 | +26.6% | |
| | Passenger load-factor (%) | 86.0 | +1.3pts. | 80.9 | +2.2pts. | |
| | Number of flights | 30,675 | +15.2% | 184,149 | +17.1% | |

^{*} Incl. Eurowings and Brussels Airlines





Investor Relations

Investor Info July 2018

Network Airlines & Cargo*

| By region | | Month | уоу | Cumulative | уоу |
|------------------------------|--------------------------------------|--------|----------|------------|----------|
| | Passengers in 1,000 | 7,940 | +7.1% | 45,805 | +9.1% |
| | Available seat-kilometers (m) | 8,064 | +7.5% | 48,065 | +8.2% |
| | Revenue seat-kilometers (m) | 6,742 | +8.8% | 36,925 | +9.9% |
| Europe | Passenger load-factor (%) | 83.6 | +1.0pts. | 76.8 | +1.2pts. |
| | Available Cargo tonne-kilometers (m) | 64 | +0.9% | 416 | -0.1% |
| | Revenue Cargo tonne-kilometers (m) | 27 | -11.4% | 200 | -6.6% |
| | Cargo load-factor (%) | 42.5 | -5.9pts. | 48.1 | -3.4pts. |
| | Passengers in 1,000 | 1,195 | +2.4% | 6,674 | +4.6% |
| | Available seat-kilometers (m) | 10,409 | +4.1% | 61,879 | +4.1% |
| | Revenue seat-kilometers (m) | 9,098 | +3.9% | 51,228 | +4.9% |
| America (North und South) | Passenger load-factor (%) | 87.4 | -0.2pts. | 82.8 | +0.6pts. |
| (North and South) | Available Cargo tonne-kilometers (m) | 656 | +2.2% | 4,310 | +6.6% |
| | Revenue Cargo tonne-kilometers (m) | 384 | -4.7% | 2,768 | +4.0% |
| | Cargo load-factor (%) | 58.5 | -4.3pts. | 64.2 | -1.6pts. |
| | Passengers in 1,000 | 661 | -2.4% | 4,039 | +2.9% |
| | Available seat-kilometers (m) | 6,029 | +1.9% | 39,134 | +4.5% |
| | Revenue seat-kilometers (m) | 5,393 | +0.6% | 32,787 | +3.1% |
| Asia/Pacific | Passenger load-factor (%) | 89.5 | -1.1pts. | 83.8 | -1.0pts. |
| | Available Cargo tonne-kilometers (m) | 588 | +6.0% | 3,887 | +8.1% |
| | Revenue Cargo tonne-kilometers (m) | 439 | +2.7% | 2,894 | +2.8% |
| | Cargo load-factor (%) | 74.7 | -2.4pts. | 74.4 | -3.9pts. |
| | Passengers in 1,000 | 436 | -6.3% | 2,740 | +1.0% |
| | Available seat-kilometers (m) | 1,997 | -2.8% | 14,238 | +1.2% |
| | Revenue seat-kilometers (m) | 1,645 | -6.4% | 11,079 | +1.5% |
| Middle East/ Africa | Passenger load-factor (%) | 82.4 | -3.2pts. | 77.8 | +0.2pts. |
| AIIICd | Available Cargo tonne-kilometers (m) | 103 | -18.4% | 765 | -10.0% |
| | Revenue Cargo tonne-kilometers (m) | 54 | -22.5% | 412 | -10.2% |
| | Cargo load-factor (%) | 52.9 | -2.7pts. | 53.9 | -0.1pts. |

^{*} Lufthansa German Airlines incl. Hub FRA, Hub MUC & regional airlines, SWISS incl. Edelweiss Air, Austrian Airlines, Lufthansa Cargo

Eurowings*

| | | Month | уоу | Cumulative | уоу |
|------------|-------------------------------|-------|----------|------------|----------|
| | Passengers in 1,000 | 3,601 | +15.6% | 19,999 | +21.7% |
| Short-haul | Available seat-kilometers (m) | 4,336 | +17.2% | 24,016 | +21.7% |
| Short-haui | Revenue seat-kilometers (m) | 3,766 | +20.6% | 19,353 | +27.6% |
| | Passenger load-factor (%) | 86.8 | +2.5pts. | 80.6 | +3.8pts. |
| | Passengers in 1,000 | 325 | +32.8% | 1,809 | +26.3% |
| Long boul | Available seat-kilometers (m) | 2,105 | +31.2% | 12,404 | +26.2% |
| Long-haul | Revenue seat-kilometers (m) | 1,776 | +29.3% | 10,106 | +24.7% |
| | Passenger load-factor (%) | 84.4 | -1.3pts. | 81.5 | -1.0pts. |

^{*} Incl. Eurowings and Brussels Airlines

Additional references

| Comments | |
|--------------------|-------------------|
| Next Investor Info | 11 September 2018 |