

Investor Relations

## Investor Info November 2019

### Lufthansa Group

|                            |                                      | Month  | уоу      | Cumulative | уоу      |
|----------------------------|--------------------------------------|--------|----------|------------|----------|
|                            | Passengers in 1,000                  | 10,351 | -2.3%    | 135,329    | +2.5%    |
|                            | Available seat-kilometers (m)        | 26,804 | -1.4%    | 332,977    | +3.1%    |
| Total Lufthansa Group      | Revenue seat-kilometers (m)          | 21,508 | +1.3%    | 274,983    | +4.2%    |
|                            | Passenger load-factor (%)            | 80.2   | +2.1pts. | 82.6       | +0.9pts. |
| Airlines                   | Available Cargo tonne-kilometers (m) | 1,432  | +2.3%    | 16,026     | +6.8%    |
|                            | Revenue Cargo tonne-kilometers (m)   | 937    | -1.8%    | 9,799      | -2.0%    |
|                            | Cargo load-factor (%)                | 65.4   | -2.7pts. | 61.1       | -5.5pts. |
|                            | Number of flights                    | 87,496 | -5.8%    | 1,094,017  | +1.6%    |
|                            |                                      |        |          |            |          |
|                            | Passengers in 1,000                  | 5,270  | -3.4%    | 66,411     | +2.1%    |
|                            | Available seat-kilometers (m)        | 15,498 | -0.6%    | 189,065    | +3.8%    |
| ufthansa German Airlines*  | Revenue seat-kilometers (m)          | 12,425 | +1.1%    | 155,789    | +4.8%    |
|                            | Passenger load-factor (%)            | 80.2   | +1.4pts. | 82.4       | +0.8pts. |
|                            | Number of flights                    | 43,430 | -5.3%    | 520,970    | +1.6%    |
|                            | Passengers in 1,000                  | 3,143  | -5.9%    | 40,416     | +0.5%    |
|                            | Available seat-kilometers (m)        | 10,423 | -3.1%    | 128,611    | +0.9%    |
| thereof Hub FRA            | Revenue seat-kilometers (m)          | 8,422  | -1.3%    | 106,537    | +2.2%    |
|                            | Passenger load-factor (%)            | 80.8   | +1.5pts. | 82.8       | +1.1pts. |
|                            | Number of flights                    | 23,764 | -8.2%    | 289,777    | -1.2%    |
|                            | Passengers in 1,000                  | 1,988  | -2.3%    | 24,387     | +2.5%    |
|                            | Available seat-kilometers (m)        | 4,967  | +3.8%    | 59,290     | +9.8%    |
| thereof Hub MUC            | Revenue seat-kilometers (m)          | 3,937  | +5.6%    | 48,475     | +10.3%   |
|                            | Passenger load-factor (%)            | 79.3   | +1.4pts. | 81.8       | +0.4pts. |
|                            | Number of flights                    | 17,236 | -9.0%    | 205,915    | -0.3%    |
|                            | Passengers in 1,000                  | 1,543  | +6.0%    | 19,999     | +5.7%    |
|                            | Available seat-kilometers (m)        | 4,921  | +0.9%    | 58,201     | +5.0%    |
| WISS                       | Revenue seat-kilometers (m)          | 4,071  | +5.3%    | 48,868     | +5.9%    |
|                            | Passenger load-factor (%)            | 82.7   | +3.5pts. | 84.0       | +0.7pts. |
|                            | Number of flights                    | 12,144 | -0.6%    | 154,696    | +5.3%    |
|                            | Passengers in 1,000                  | 1,075  | +3.1%    | 13,661     | +5.2%    |
| Austrian Airlines          | Available seat-kilometers (m)        | 2,011  | +3.6%    | 26,511     | +2.9%    |
|                            | Revenue seat-kilometers (m)          | 1,569  | +5.9%    | 21,494     | +4.8%    |
|                            | Passenger load-factor (%)            | 78.0   | +1.7pts. | 81.1       | +1.5pts. |
|                            | Number of flights                    | 10,631 | -1.4%    | 129,361    | +3.1%    |
|                            | Passengers in 1,000                  | 7,841  | -0.8%    | 99,525     | +3.3%    |
|                            | Available seat-kilometers (m)        | 22,400 | +0.1%    | 273,444    | +4.0%    |
| otal<br>Jetwork Airlines** | Revenue seat-kilometers (m)          | 18,043 | +2.4%    | 225,891    | +5.1%    |
|                            | Passenger load-factor (%)            | 80.5   | +1.9pts. | 82.6       | +0.9pts. |
|                            | Number of flights                    | 65,507 | -3.9%    | 797,466    | +2.6%    |

 $^{\ast}$  Lufthansa German Airlines incl. Hub FRA, Hub MUC & regional airlines

\*\* Lufthansa German Airlines incl. Hub FRA, Hub MUC & regional airlines, SWISS incl. Edelweiss Air, Austrian Airlines

|                     | Passengers in 1,000           | 2,510  | -6.8%    | 35,804  | +0.3%    |
|---------------------|-------------------------------|--------|----------|---------|----------|
|                     | Available seat-kilometers (m) | 4,404  | -8.1%    | 59,533  | -0.5%    |
| Total<br>Eurowings* | Revenue seat-kilometers (m)   | 3,465  | -4.3%    | 49,091  | +0.6%    |
| Lurowingo           | Passenger load-factor (%)     | 78.7   | +3.1pts. | 82.5    | +0.9pts. |
|                     | Number of flights             | 21,989 | -11.0%   | 296,551 | -1.0%    |

\* Incl. Eurowings and Brussels Airlines



Investor Relations

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## Network Airlines & Cargo\*

| By region                    |                                      | Month | уоу      | Cumulative | уоу      |
|------------------------------|--------------------------------------|-------|----------|------------|----------|
|                              | Passengers in 1,000                  | 5,949 | -1.4%    | 76,162     | +2.8%    |
|                              | Available seat-kilometers (m)        | 6,312 | -1.8%    | 81,218     | +4.3%    |
|                              | Revenue seat-kilometers (m)          | 4,694 | +1.0%    | 62,920     | +4.0%    |
| Europe                       | Passenger load-factor (%)            | 74.4  | +2.1pts. | 77.5       | -0.2pts. |
|                              | Available Cargo tonne-kilometers (m) | 67    | -2.0%    | 788        | +14.0%   |
|                              | Revenue Cargo tonne-kilometers (m)   | 32    | +2.1%    | 320        | +2.2%    |
|                              | Cargo load-factor (%)                | 47.3  | +1.9pts. | 40.6       | -4.7pts. |
|                              | Passengers in 1,000                  | 876   | +0.6%    | 11,394     | +3.4%    |
|                              | Available seat-kilometers (m)        | 8,194 | +1.4%    | 102,555    | +3.0%    |
|                              | Revenue seat-kilometers (m)          | 6,840 | +2.7%    | 87,568     | +4.8%    |
| America<br>(North und South) | Passenger load-factor (%)            | 83.5  | +1.0pts. | 85.4       | +1.5pts. |
|                              | Available Cargo tonne-kilometers (m) | 651   | +3.9%    | 7,464      | +8.2%    |
|                              | Revenue Cargo tonne-kilometers (m)   | 409   | -2.4%    | 4,364      | -0.5%    |
|                              | Cargo load-factor (%)                | 62.9  | -4.1pts. | 58.5       | -5.2pts. |
|                              | Passengers in 1,000                  | 549   | +0.0%    | 6,799      | +4.1%    |
|                              | Available seat-kilometers (m)        | 5,413 | -0.6%    | 64,582     | +3.5%    |
|                              | Revenue seat-kilometers (m)          | 4,545 | +2.9%    | 55,128     | +4.6%    |
| sia/Pacific                  | Passenger load-factor (%)            | 84.0  | +2.9pts. | 85.4       | +0.9pts. |
|                              | Available Cargo tonne-kilometers (m) | 577   | +1.1%    | 6,300      | +2.0%    |
|                              | Revenue Cargo tonne-kilometers (m)   | 416   | -1.7%    | 4,294      | -7.1%    |
|                              | Cargo load-factor (%)                | 72.1  | -2.1pts. | 68.2       | -6.6pts. |
| Middle East/<br>Africa       | Passengers in 1,000                  | 468   | +3.2%    | 5,171      | +9.5%    |
|                              | Available seat-kilometers (m)        | 2,481 | +2.1%    | 25,090     | +8.5%    |
|                              | Revenue seat-kilometers (m)          | 1,964 | +3.9%    | 20,275     | +10.9%   |
|                              | Passenger load-factor (%)            | 79.1  | +1.4pts. | 80.8       | +1.7pts. |
|                              | Available Cargo tonne-kilometers (m) | 137   | +2.1%    | 1,474      | +19.3%   |
|                              | Revenue Cargo tonne-kilometers (m)   | 80    | -0.1%    | 821        | +20.9%   |
|                              | Cargo load-factor (%)                | 58.3  | -1.3pts. | 55.7       | +0.7pts. |

\* Lufthansa German Airlines incl. Hub FRA, Hub MUC & regional airlines, SWISS incl. Edelweiss Air, Austrian Airlines, Lufthansa Cargo

### Eurowings\*

|            |                               | Month | уоу      | Cumulative | уоу      |
|------------|-------------------------------|-------|----------|------------|----------|
|            | Passengers in 1,000           | 2,257 | -7.7%    | 32,802     | +0.2%    |
| Short-haul | Available seat-kilometers (m) | 2,654 | -11.0%   | 39,538     | +0.0%    |
| Short-naul | Revenue seat-kilometers (m)   | 2,071 | -4.6%    | 32,507     | +1.1%    |
|            | Passenger load-factor (%)     | 78.1  | +5.3pts. | 82.2       | +0.9pts. |
|            | Passengers in 1,000           | 253   | +2.2%    | 3,002      | +2.5%    |
| Long boul  | Available seat-kilometers (m) | 1,750 | -3.2%    | 19,996     | -1.6%    |
| Long-haul  | Revenue seat-kilometers (m)   | 1,393 | -4.0%    | 16,584     | -0.3%    |
|            | Passenger load-factor (%)     | 79.6  | -0.7pts. | 82.9       | +1.1pts. |

\* Incl. Eurowings and Brussels Airlines

#### Additional references

| Comments           |                 |
|--------------------|-----------------|
| Next Investor Info | 13 January 2020 |