LUFTHANSA GROUP
Investor Relations

Investor Info Q2 2023

## Lufthansa Group

|  |  | Apr | yoy | vs 2019 | May | yoy | vs 2019 | Jun | yoy | vs 2019 | Q2 | yoy | vs 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Lufthansa Group Airlines (incl. Cargo) | Passengers in 1,000 | 10,234 | 19.0\% | -18.3\% | 11,235 | 13.8\% | -14.9\% | 11,826 | 10.2\% | -14.4\% | 33,296 | 14.0\% | -15.8\% |
|  | Available seat-kilometers (m) | 24,857 | 13.2\% | -18.9\% | 26,369 | 11.5\% | -18.4\% | 27,295 | 11.9\% | -15.2\% | 78,520 | 12.2\% | -17.5\% |
|  | Revenue seat-kilometers (m) | 20,374 | 20.2\% | -20.2\% | 21,653 | 17.3\% | -17.5\% | 23,262 | 12.5\% | -15.3\% | 65,289 | 16.4\% | -17.6\% |
|  | Passenger load-factor (\%) | 82.0 | +4.7pts | -1.4pts | 82.1 | +4.1pts | +0.9pts | 85.2 | +0.5pts | -0.1pts | 83.2 | +3.1pts | -0.1pts |
|  | Available Cargo tonne-kilometers (m) | 1,245 | 9.2\% | -16.1\% | 1,280 | 8.9\% | -16.3\% | 1,308 | 8.1\% | -11.9\% | 3,833 | 8.8\% | -14.8\% |
|  | Revenue Cargo tonne-kilometers (m) | 729 | 0.3\% | -18.2\% | 707 | 0.9\% | -24.0\% | 726 | 5.3\% | -18.6\% | 2,161 | 2.1\% | -20.3\% |
|  | Cargo load-factor (\%) | 58.5 | -5,2pts | -1,5pts | 55.2 | -4,4pts | -5,6pts | 55.5 | -1,5pts | -4,6pts | 56.4 | -3,6pts | -3,9pts |
|  | Number of flights | 80,624 | 11.0\% | -19.9\% | 86,899 | 6.1\% | -19.7\% | 88,136 | 9.7\% | -17.2\% | 255,659 | 8.8\% | -18.9\% |
| Lufthansa <br> German Airlines* | Passengers in 1,000 | 4,926 | 10.2\% | -22.1\% | 5,289 | 2.7\% | -20.0\% | 5,638 | 3.3\% | -15.6\% | 15,852 | 5.1\% | -19.2\% |
|  | Available seat-kilometers (m) | 13,694 | 9.0\% | -24.6\% | 14,626 | 5.7\% | -23.9\% | 15,159 | 6.8\% | -19.5\% | 43,479 | 7.1\% | -22.6\% |
|  | Revenue seat-kilometers (m) | 11,078 | 13.0\% | -26.6\% | 11,951 | 8.8\% | -23.9\% | 12,995 | 7.0\% | -19.3\% | 36,024 | 9.4\% | -23.2\% |
|  | Passenger load-factor (\%) | 80.9 | +2.9pts | -2.3pts | 81.7 | +2.3pts | +0.0pts | 85.7 | +0.2pts | +0.3pts | 82.9 | +1.7pts | -0.6pts |
|  | Number of flights | 38,503 | 7.1\% | -20.6\% | 39,862 | -2.2\% | -22.4\% | 40,474 | 2.8\% | -17.6\% | 118,839 | 2.4\% | -20.2\% |
| thereof Hub FRA | Passengers in 1,000 | 2,821 | 7.4\% | -25.9\% | 3,007 | 1.3\% | -23.5\% | 3,212 | 2.7\% | -20.5\% | 9,040 | 3.6\% | -23.2\% |
|  | Available seat-kilometers (m) | 8,237 | 5.7\% | -29.6\% | 8,974 | 5.8\% | -28.6\% | 9,007 | 7.3\% | -26.6\% | 26,217 | 6.3\% | -28.3\% |
|  | Revenue seat-kilometers (m) | 6,631 | 7.8\% | -32.2\% | 7,305 | 6.8\% | -29.0\% | 7,719 | 6.0\% | -26.8\% | 21,655 | 6.8\% | -29.3\% |
|  | Passenger load-factor (\%) | 80.5 | +1.6pts | -3.1pts | 81.4 | +0.7pts | -0.4pts | 85.7 | -1.0pts | -0.2pts | 82.6 | +0.4pts | -1.2pts |
|  | Number of flights | 20,169 | 3.9\% | -25.2\% | 20,949 | -3.9\% | -25.6\% | 21,739 | 3.9\% | -20.7\% | 62,857 | 1.2\% | -23.9\% |
| thereof <br> Hub MUC | Passengers in 1,000 | 1,719 | 7.3\% | -23.2\% | 1,849 | -0.4\% | -23.5\% | 1,919 | -0.9\% | -19.5\% | 5,487 | 1.7\% | -22.1\% |
|  | Available seat-kilometers (m) | 4,148 | 11.2\% | -22.9\% | 4,377 | 5.1\% | -24.4\% | 4,697 | 10.0\% | -18.6\% | 13,222 | 8.7\% | -21.9\% |
|  | Revenue seat-kilometers (m) | 3,379 | 17.1\% | -23.7\% | 3,624 | 9.3\% | -23.7\% | 4,066 | 9.3\% | -17.3\% | 11,069 | 11.6\% | -21.5\% |
|  | Passenger load-factor (\%) | 81.5 | +4.1pts | -0.9pts | 82.8 | +3.2pts | +0.7pts | 86.6 | -0.5pts | +1.4pts | 83.7 | +2.1pts | +0.5pts |
|  | Number of flights | 13,951 | -1.1\% | -25.8\% | 14,372 | -7.5\% | -29.8\% | 14,156 | -4.8\% | -25.8\% | 42,479 | -4.6\% | -27.2\% |
| SWISS | Passengers in 1,000 | 1,677 | 31.7\% | -11.2\% | 1,663 | 27.6\% | -10.3\% | 1,708 | 18.6\% | -14.1\% | 5,049 | 25.7\% | -11.9\% |
|  | Available seat-kilometers (m) | 4,673 | 29.8\% | -12.9\% | 4,589 | 29.9\% | -15.2\% | 4,513 | 21.9\% | -16.6\% | 13,775 | 27.1\% | -14.9\% |
|  | Revenue seat-kilometers (m) | 3,951 | 39.7\% | -13.7\% | 3,794 | 38.0\% | -13.9\% | 3,902 | 25.7\% | -15.6\% | 11,648 | 34.2\% | -14.4\% |
|  | Passenger load-factor (\%) | 84.5 | +6.0pts | -0.7pts | 82.7 | +4.8pts | +1.2pts | 86.5 | +2.6pts | +1.1pts | 84.6 | +4.4pts | +0.5pts |
|  | Number of flights | 12,935 | 21.7\% | -9.9\% | 13,161 | 17.0\% | -11.6\% | 13,061 | 16.0\% | -12.2\% | 39,157 | 18.2\% | -11.3\% |
| Austrian Airlines | Passengers in 1,000 | 1,172 | 42.7\% | -7.3\% | 1,318 | 30.7\% | -1.3\% | 1,383 | 14.8\% | -4.9\% | 3,873 | 27.6\% | -4.5\% |
|  | Available seat-kilometers (m) | 2,178 | 21.5\% | -14.5\% | 2,355 | 19.4\% | -12.4\% | 2,444 | 16.7\% | -10.5\% | 6,977 | 19.0\% | -12.5\% |
|  | Revenue seat-kilometers (m) | 1,767 | 33.8\% | -14.8\% | 1,892 | 30.6\% | -11.5\% | 2,058 | 17.5\% | -10.2\% | 5,716 | 26.4\% | -12.1\% |
|  | Passenger load-factor (\%) | 81.1 | +7.5pts | -0.3pts | 80.3 | +6.9pts | +0.8pts | 84.2 | +0.6pts | +0.3pts | 81.9 | +4.8pts | +0.3pts |
|  | Number of flights | 9,719 | 28.2\% | -18.3\% | 10,867 | 20.9\% | -14.2\% | 10,817 | 12.8\% | -17.4\% | 31,403 | 20.0\% | -16.6\% |
| Brussels Airlines | Passengers in 1,000 | 743 | 24.1\% | -19.8\% | 807 | 28.9\% | -13.7\% | 813 | 29.5\% | -17.5\% | 2,363 | 27.5\% | -17.0\% |
|  | Available seat-kilometers (m) | 1,585 | 9.0\% | -18.4\% | 1,677 | 11.4\% | -18.6\% | 1,701 | 20.1\% | -17.2\% | 4,964 | 13.4\% | -18.1\% |
|  | Revenue seat-kilometers (m) | 1,305 | 19.8\% | -19.1\% | 1,399 | 28.3\% | -13.9\% | 1,440 | 28.4\% | -16.8\% | 4,144 | 25.5\% | -16.6\% |
|  | Passenger load-factor (\%) | 82.3 | +7.5pts | -0.7pts | 83.4 | +11.0pts | +4.5pts | 84.7 | +5.4pts | +0.4pts | 83.5 | +8.1pts | +1.5pts |
|  | Number of flights | 5,637 | 19.0\% | -21.3\% | 6,068 | 20.5\% | -19.6\% | 5,994 | 28.1\% | -19.7\% | 17,699 | 22.5\% | -20.2\% |
| Eurowings | Passengers in 1,000 | 1,716 | 19.1\% | -20.8\% | 2,158 | 21.0\% | -14.0\% | 2,284 | 14.1\% | -17.3\% | 6,158 | 17.8\% | -17.2\% |
|  | Available seat-kilometers (m) | 2,726 | 7.3\% | 2.9\% | 3,122 | 11.3\% | 4.9\% | 3,476 | 16.5\% | 9.1\% | 9,324 | 12.0\% | 5.8\% |
|  | Revenue seat-kilometers (m) | 2,274 | 18.5\% | 3.8\% | 2,618 | 20.1\% | 9.4\% | 2,866 | 12.6\% | 4.1\% | 7,758 | 16.8\% | 5.7\% |
|  | Passenger load-factor (\%) | 83.4 | +7.9pts | +0.7pts | 83.8 | +6.1pts | +3.4pts | 82.4 | -2.9pts | -4.0pts | 83.2 | +3.4pts | -0.1pts |
|  | Number of flights | 13,039 | 0.5\% | -29.7\% | 16,163 | 7.2\% | -24.3\% | 16,983 | 15.9\% | -22.3\% | 46,185 | 8.1\% | -25.2\% |
| Total Group Airlines (excl. Cargo)** | Passengers in 1,000 | 10,234 | 19.0\% | -18.3\% | 11,235 | 13.8\% | -14.9\% | 11,826 | 10.2\% | -14.4\% | 33,296 | 14.0\% | -15.8\% |
|  | Available seat-kilometers (m) | 24,857 | 13.2\% | -18.9\% | 26,369 | 11.5\% | -18.4\% | 27,295 | 11.9\% | -15.2\% | 78,520 | 12.2\% | -17.5\% |
|  | Revenue seat-kilometers (m) | 20,374 | 20.2\% | -20.2\% | 21,653 | 17.3\% | -17.5\% | 23,262 | 12.5\% | -15.3\% | 65,289 | 16.4\% | -17.6\% |
|  | Passenger load-factor (\%) | 82.0 | +4.7pts | -1.4pts | 82.1 | +4.1pts | +0.9pts | 85.2 | +0.5pts | -0.1pts | 83.2 | +3.1pts | -0.1pts |
|  | Number of flights | 79,833 | 11.1\% | -20.0\% | 86,121 | 6.2\% | -19.7\% | 87,329 | 9.8\% | -17.4\% | 253,283 | 8.9\% | -19.0\% |

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Investor Relations

Group Airlines \& Cargo*

| By region |  | Apr | yoy | vs 2019 | May | yoy | vs 2019 | Jun | yoy | vs 2019 | Q2 | yoy | vs 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Europe | Passengers in 1,000 | 8,342 | 17.9\% | -16.9\% | 9,289 | 12.5\% | -13.5\% | 9,745 | 8.7\% | -13.5\% | 27,377 | 12.7\% | -14.6\% |
|  | Available seat-kilometers (m) | 10,001 | 6.6\% | -9.5\% | 10,950 | 4.6\% | -8.7\% | 11,530 | 7.5\% | -5.1\% | 32,481 | 6.2\% | -7.7\% |
|  | Revenue seat-kilometers (m) | 8,127 | 14.1\% | -7.9\% | 8,946 | 10.9\% | -4.5\% | 9,525 | 6.5\% | -5.7\% | 26,598 | 10.2\% | -6.0\% |
|  | Passenger load-factor (\%) | 81.3 | +5.3pts | +1.4pts | 81.7 | +4.7pts | +3.5pts | 82.6 | -0.8pts | -0.6pts | 81.9 | +3.0pts | +1.5pts |
|  | Available Cargo tonne-kilometers (m) | 57 | 13.1\% | -21.0\% | 60 | 14.2\% | -20.4\% | 60 | 11.4\% | -17.8\% | 177 | 12.9\% | -19.7\% |
|  | Revenue Cargo tonne-kilometers (m) | 25 | 15.1\% | -14.1\% | 26 | 16.5\% | -15.3\% | 25 | 11.1\% | -13.0\% | 76 | 14.2\% | -14.2\% |
|  | Cargo load-factor (\%) | 44.9 | +0.8pts | +3.6pts | 42.9 | +0.8pts | +2.6pts | 41.3 | -0.1pts | +2.3pts | 43.0 | +0.5pts | +2.8pts |
| America (North and South) | Passengers in 1,000 | 886 | 10.9\% | -23.8\% | 972 | 9.6\% | -22.9\% | 1,102 | 9.7\% | -15.0\% | 2,959 | 10.0\% | -20.4\% |
|  | Available seat-kilometers (m) | 7,844 | -0.2\% | -23.4\% | 8,566 | 0.7\% | -23.6\% | 9,162 | 4.7\% | -17.6\% | 25,572 | 1.8\% | -21.5\% |
|  | Revenue seat-kilometers (m) | 6,628 | 9.0\% | -24.6\% | 7,240 | 7.7\% | -23.8\% | 8,236 | 8.0\% | -15.9\% | 22,103 | 8.2\% | -21.3\% |
|  | Passenger load-factor (\%) | 84.5 | +7.1pts | -1.4pts | 84.5 | +5.5pts | -0.2pts | 89.9 | +2.7pts | +1.8pts | 86.4 | +5.1pts | +0.2pts |
|  | Available Cargo tonne-kilometers (m) | 609 | -3.6\% | -10.0\% | 650 | -2.3\% | -10.3\% | 670 | 0.5\% | -4.6\% | 1,930 | -1.7\% | -8.3\% |
|  | Revenue Cargo tonne-kilometers (m) | 333 | -13.8\% | -13.9\% | 319 | -11.9\% | -22.0\% | 341 | 0.8\% | -15.5\% | 993 | -8.7\% | -17.2\% |
|  | Cargo load-factor (\%) | 54.7 | -6.5pts | -2.5pts | 49.1 | -5.4pts | -7.4pts | 50.8 | +0.1pts | -6.5pts | 51.5 | -3.9pts | -5.5pts |
| Asia/Pacific | Passengers in 1,000 | 380 | 106.9\% | -41.0\% | 397 | 89.7\% | -38.1\% | 404 | 57.9\% | -38.0\% | 1,181 | 82.0\% | -39.0\% |
|  | Available seat-kilometers (m) | 3,816 | 119.4\% | -37.8\% | 3,952 | 102.5\% | -36.4\% | 3,777 | 62.9\% | -38.1\% | 11,545 | 92.1\% | -37.4\% |
|  | Revenue seat-kilometers (m) | 3,052 | 120.2\% | -41.4\% | 3,189 | 102.0\% | -38.5\% | 3,237 | 61.2\% | -38.7\% | 9,478 | 90.6\% | -39.5\% |
|  | Passenger load-factor (\%) | 80.0 | +0.3pts | -5.0pts | 80.7 | -0.2pts | -2.7pts | 85.7 | -0.9pts | -0.8pts | 82.1 | -0.7pts | -2.8pts |
|  | Available Cargo tonne-kilometers (m) | 475 | 36.7\% | -20.3\% | 467 | 29.3\% | -21.7\% | 479 | 21.6\% | -17.4\% | 1,421 | 28.9\% | -19.8\% |
|  | Revenue Cargo tonne-kilometers (m) | 314 | 22.6\% | -20.3\% | 307 | 15.7\% | -24.7\% | 311 | 11.3\% | -19.5\% | 932 | 16.3\% | -21.6\% |
|  | Cargo load-factor (\%) | 66.2 | -7.6pts | +0.0pts | 65.7 | -7.7pts | -2.6pts | 64.8 | -6.0pts | -1.7pts | 65.6 | -7.1pts | -1.4pts |
| Middle East/ <br> Africa | Passengers in 1,000 | 626 | 15.0\% | -8.5\% | 577 | 12.1\% | 2.1\% | 575 | 12.2\% | -4.4\% | 1,778 | 13.2\% | -3.9\% |
|  | Available seat-kilometers (m) | 3,196 | 7.6\% | -0.4\% | 2,900 | 6.8\% | 0.0\% | 2,826 | 8.6\% | 0.0\% | 8,922 | 7.7\% | -0.1\% |
|  | Revenue seat-kilometers (m) | 2,568 | 8.7\% | -4.8\% | 2,278 | 9.1\% | 4.1\% | 2,264 | 8.4\% | -1.2\% | 7,110 | 8.7\% | -1.0\% |
|  | Passenger load-factor (\%) | 80.4 | +0.8pts | -3.8pts | 78.5 | +1.6pts | +3.1pts | 80.1 | -0.2pts | -1.0pts | 79.7 | +0.8pts | -0.7pts |
|  | Available Cargo tonne-kilometers (m) | 105 | -5.6\% | -25.3\% | 103 | 7.4\% | -22.2\% | 98 | 3.6\% | -23.4\% | 305 | 1.4\% | -23.7\% |
|  | Revenue Cargo tonne-kilometers (m) | 56 | -9.0\% | -30.0\% | 55 | 8.1\% | -33.3\% | 50 | -0.2\% | -32.8\% | 160 | -0.9\% | -32.0\% |
|  | Cargo load-factor (\%) | 53.1 | -1.9pts | -3.6pts | 53.1 | +0.3pts | -8.8pts | 50.6 | -1.9pts | -7.1pts | 52.3 | -1.2pts | -6.4pts |

[^1]
## Additional references

LUFTHANSA GROUP
Investor Relations

Investor Info Q2 2023

## Lufthansa Group

|  |  | Q1 | yoy | vs 2019 | Q2 | yoy | vs 2019 | 6M | yoy | vs 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Lufthansa Group Airlines (incl. Cargo) | Passengers in 1,000 | 21,726 | 64.9\% | -26.2\% | 33,296 | 14.0\% | -15.8\% | 55,022 | 29.8\% | -20.2\% |
|  | Available seat-kilometers (m) | 59,450 | 30.2\% | -25.2\% | 78,520 | 12.2\% | -17.5\% | 137,969 | 19.3\% | -21.0\% |
|  | Revenue seat-kilometers (m) | 47,397 | 58.7\% | -23.5\% | 65,289 | 16.4\% | -17.6\% | 112,686 | 31.1\% | -20.2\% |
|  | Passenger load-factor (\%) | 79.7 | +14.3pts | +1.8pts | 83.2 | +3.1pts | -0.1pts | 81.7 | +7.4pts | +0.8pts |
|  | Available Cargo tonne-kilometers (m) | 3,457 | 10.1\% | -14.8\% | 3,833 | 8.8\% | -14.8\% | 7,289 | 9.4\% | -14.8\% |
|  | Revenue Cargo tonne-kilometers (m) | 2,031 | -5.0\% | -20.4\% | 2,161 | 2.1\% | -20.3\% | 4,192 | -1.5\% | -20.3\% |
|  | Cargo load-factor (\%) | 58.7 | -9.3pts | -4.1pts | 56.4 | -3.6pts | -3.9pts | 57.5 | -6.3pts | -4.0pts |
|  | Number of flights | 185,198 | 36.6\% | -30.1\% | 255,659 | 8.8\% | -18.9\% | 440,857 | 19.0\% | -24.0\% |
|  |  |  |  |  |  |  |  |  |  |  |
| Lufthansa German Airlines* | Passengers in 1,000 | 11,425 | 58.8\% | -25.6\% | 15,852 | 5.1\% | -19.2\% | 27,278 | 22.5\% | -22.0\% |
|  | Available seat-kilometers (m) | 34,563 | 27.6\% | -28.1\% | 43,479 | 7.1\% | -22.6\% | 78,042 | 15.3\% | -25.2\% |
|  | Revenue seat-kilometers (m) | 27,424 | 55.0\% | -27.2\% | 36,024 | 9.4\% | -23.2\% | 63,448 | 25.3\% | -25.0\% |
|  | Passenger load-factor (\%) | 79.3 | +14.0pts | +1.0pts | 82.9 | +1.7pts | -0.6pts | 81.3 | +6.5pts | +0.2pts |
|  | Number of flights | 95,186 | 31.9\% | -27.3\% | 118,839 | 2.4\% | -20.2\% | 214,025 | 13.7\% | -23.5\% |
| thereof <br> Hub FRA | Passengers in 1,000 | 6,406 | 46.2\% | -30.7\% | 9,040 | 3.6\% | -23.2\% | 15,446 | 17.9\% | -26.5\% |
|  | Available seat-kilometers (m) | 19,581 | 10.4\% | -37.2\% | 26,217 | 6.3\% | -28.3\% | 45,798 | 8.0\% | -32.4\% |
|  | Revenue seat-kilometers (m) | 15,488 | 31.5\% | -37.2\% | 21,655 | 6.8\% | -29.3\% | 37,143 | 15.9\% | -32.8\% |
|  | Passenger load-factor (\%) | 79.1 | +12.7pts | +0.0pts | 82.6 | +0.4pts | -1.2pts | 81.1 | +5.5pts | -0.5pts |
|  | Number of flights | 49,505 | 22.6\% | -31.5\% | 62,857 | 1.2\% | -23.9\% | 112,362 | 9.6\% | -27.4\% |
| thereof Hub MUC | Passengers in 1,000 | 4,061 | 67.5\% | -26.9\% | 5,487 | 1.7\% | -22.1\% | 9,548 | 22.1\% | -24.2\% |
|  | Available seat-kilometers (m) | 10,640 | 51.2\% | -22.8\% | 13,222 | 8.7\% | -21.9\% | 23,862 | 24.3\% | -22.3\% |
|  | Revenue seat-kilometers (m) | 8,316 | 92.8\% | -19.7\% | 11,069 | 11.6\% | -21.5\% | 19,386 | 36.2\% | -20.7\% |
|  | Passenger load-factor (\%) | 78.2 | +16.8pts | +3.0pts | 83.7 | +2.1pts | +0.5pts | 81.2 | +7.1pts | +1.6pts |
|  | Number of flights | 34,651 | 24.7\% | -36.1\% | 42,479 | -4.6\% | -27.2\% | 77,130 | 6.7\% | -31.5\% |
| SWISS | Passengers in 1,000 | 3,669 | 70.6\% | -15.4\% | 5,049 | 25.7\% | -11.9\% | 8,718 | 41.3\% | -13.4\% |
|  | Available seat-kilometers (m) | 11,958 | 36.1\% | -19.0\% | 13,775 | 27.1\% | -14.9\% | 25,733 | 31.1\% | -16.9\% |
|  | Revenue seat-kilometers (m) | 9,773 | 73.8\% | -17.2\% | 11,648 | 34.2\% | -14.4\% | 21,421 | 49.8\% | -15.7\% |
|  | Passenger load-factor (\%) | 81.7 | +17.7pts | +1.8pts | 84.6 | +4.4pts | +0.5pts | 83.2 | +10.3pts | +1.2pts |
|  | Number of flights | 30,061 | 46.6\% | -18.1\% | 39,157 | 18.2\% | -11.3\% | 69,218 | 29.0\% | -14.4\% |
| Austrian Airlines | Passengers in 1,000 | 2,254 | 98.8\% | -15.1\% | 3,873 | 27.6\% | -4.5\% | 6,128 | 47.0\% | -8.7\% |
|  | Available seat-kilometers (m) | 4,666 | 40.9\% | -16.5\% | 6,977 | 19.0\% | -12.5\% | 11,644 | 26.9\% | -14.1\% |
|  | Revenue seat-kilometers (m) | 3,603 | 72.1\% | -11.7\% | 5,716 | 26.4\% | -12.1\% | 9,320 | 40.9\% | -12.0\% |
|  | Passenger load-factor (\%) | 77.2 | +14.0pts | $+4.2 \mathrm{pts}$ | 81.9 | +4.8pts | +0.3pts | 80.0 | +7.9pts | +2.0pts |
|  | Number of flights | 21,238 | 59.1\% | -26.1\% | 31,403 | 20.0\% | -16.6\% | 52,641 | 33.2\% | -20.7\% |
| Brussels Airlines | Passengers in 1,000 | 1,590 | 81.8\% | -20.9\% | 2,363 | 27.5\% | -17.0\% | 3,952 | 44.9\% | -18.6\% |
|  | Available seat-kilometers (m) | 3,747 | 36.5\% | -16.2\% | 4,964 | 13.4\% | -18.1\% | 8,710 | 22.3\% | -17.3\% |
|  | Revenue seat-kilometers (m) | 2,929 | 58.9\% | -14.6\% | 4,144 | 25.5\% | -16.6\% | 7,072 | 37.5\% | -15.8\% |
|  | Passenger load-factor (\%) | 78.2 | +11.0pts | +1.4pts | 83.5 | +8.1pts | +1.5pts | 81.2 | +9.0pts | +1.4pts |
|  | Number of flights | 12,647 | 55.3\% | -26.0\% | 17,699 | 22.5\% | -20.2\% | 30,346 | 34.3\% | -22.7\% |
| Eurowings | Passengers in 1,000 | 2,788 | 53.2\% | -46.6\% | 6,158 | 17.8\% | -17.2\% | 8,946 | 27.0\% | -29.3\% |
|  | Available seat-kilometers (m) | 4,516 | 21.3\% | -31.8\% | 9,324 | 12.0\% | 5.8\% | 13,841 | 14.8\% | -10.3\% |
|  | Revenue seat-kilometers (m) | 3,667 | 40.6\% | -26.6\% | 7,758 | 16.8\% | 5.7\% | 11,425 | 23.5\% | -7.4\% |
|  | Passenger load-factor (\%) | 81.2 | +11.2pts | +5.7pts | 83.2 | +3.4pts | -0.1pts | 82.5 | +5.7pts | +2.6pts |
|  | Number of flights | 23,583 | 21.5\% | -54.0\% | 46,185 | 8.1\% | -25.2\% | 69,768 | 12.3\% | -38.3\% |
| Total Group Airlines (excl. Cargo)** | Passengers in 1,000 | 21,726 | 64.9\% | -26.2\% | 33,296 | 14.0\% | -15.8\% | 55,022 | 29.8\% | -20.2\% |
|  | Available seat-kilometers (m) | 59,450 | 30.2\% | -25.2\% | 78,520 | 12.2\% | -17.5\% | 137,969 | 19.3\% | -21.0\% |
|  | Revenue seat-kilometers (m) | 47,397 | 58.7\% | -23.5\% | 65,289 | 16.4\% | -17.6\% | 112,686 | 31.1\% | -20.2\% |
|  | Passenger load-factor (\%) | 79.7 | +14.3pts | +1.8pts | 83.2 | +3.1pts | -0.1pts | 81.7 | +7.4pts | +0.8pts |
|  | Number of flights | 182,715 | 36.8\% | -30.4\% | 253,283 | 8.9\% | -19.0\% | 435,998 | 19.1\% | -24.2\% |

[^2]LUFTHANSA GROUP
Investor Relations
Group Airlines \& Cargo*

| By region |  | Q1 | yoy | vs 2019 | Q2 | yoy | vs 2019 | 6M | yoy | vs 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Europe | Passengers in 1,000 | 16,932 | 66.1\% | -27.0\% | 27,377 | 12.7\% | -14.6\% | 44,309 | 28.5\% | -19.8\% |
|  | Available seat-kilometers (m) | 20,581 | 30.6\% | -23.4\% | 32,481 | 6.2\% | -7.7\% | 53,062 | 14.5\% | -14.5\% |
|  | Revenue seat-kilometers (m) | 15,768 | 53.6\% | -18.1\% | 26,598 | 10.2\% | -6.0\% | 42,367 | 23.1\% | -10.9\% |
|  | Passenger load-factor (\%) | 76.6 | +11.4pts | +5.0pts | 81.9 | +3.0pts | +1.5pts | 79.8 | +5.5pts | +3.2pts |
|  | Available Cargo tonne-kilometers (m) | 153 | 17.5\% | -18.9\% | 177 | 12.9\% | -19.7\% | 330 | 14.9\% | -19.3\% |
|  | Revenue Cargo tonne-kilometers (m) | 72 | 3.2\% | -12.9\% | 76 | 14.2\% | -14.2\% | 148 | 8.5\% | -13.5\% |
|  | Cargo load-factor (\%) | 47.3 | -6.5pts | +3.3pts | 43.0 | +0.5pts | +2.8pts | 45.0 | -2.7pts | +3.0pts |
| America (North and South) | Passengers in 1,000 | 2,109 | 40.8\% | -23.9\% | 2,959 | 10.0\% | -20.4\% | 5,068 | 21.0\% | -21.9\% |
|  | Available seat-kilometers (m) | 20,260 | 14.8\% | -23.8\% | 25,572 | 1.8\% | -21.5\% | 45,832 | 7.2\% | -22.5\% |
|  | Revenue seat-kilometers (m) | 16,097 | 38.8\% | -25.3\% | 22,103 | 8.2\% | -21.3\% | 38,200 | 19.3\% | -23.0\% |
|  | Passenger load-factor (\%) | 79.5 | +13.7pts | -1.6pts | 86.4 | +5.1pts | +0.2pts | 83.3 | +8.4pts | -0.6pts |
|  | Available Cargo tonne-kilometers (m) | 1,711 | 4.8\% | -7.5\% | 1,930 | -1.7\% | -8.3\% | 3,641 | 1.2\% | -7.9\% |
|  | Revenue Cargo tonne-kilometers (m) | 958 | -11.7\% | -18.2\% | 993 | -8.7\% | -17.2\% | 1,951 | -10.2\% | -17.7\% |
|  | Cargo load-factor (\%) | 56.0 | -10.5pts | -7.3pts | 51.5 | -3.9pts | -5.5pts | 53.6 | -6.8pts | -6.4pts |
| Asia/Pacific | Passengers in 1,000 | 1,037 | 192.1\% | -38.3\% | 1,181 | 82.0\% | -39.0\% | 2,218 | 120.9\% | -38.7\% |
|  | Available seat-kilometers (m) | 9,624 | 102.9\% | -41.3\% | 11,545 | 92.1\% | -37.4\% | 21,168 | 96.9\% | -39.2\% |
|  | Revenue seat-kilometers (m) | 8,248 | 206.8\% | -39.3\% | 9,478 | 90.6\% | -39.5\% | 17,726 | 131.4\% | -39.4\% |
|  | Passenger load-factor (\%) | 85.7 | +29.0pts | +2.8pts | 82.1 | -0.7pts | -2.8pts | 83.7 | +12.5pts | -0.2pts |
|  | Available Cargo tonne-kilometers (m) | 1,253 | 17.2\% | -21.4\% | 1,421 | 28.9\% | -19.8\% | 2,674 | 23.1\% | -20.6\% |
|  | Revenue Cargo tonne-kilometers (m) | 831 | 4.3\% | -23.3\% | 932 | 16.3\% | -21.6\% | 1,763 | 10.4\% | -22.4\% |
|  | Cargo load-factor (\%) | 66.3 | -8.2pts | -1.7pts | 65.6 | -7.1pts | -1.4pts | 65.9 | -7.6pts | -1.5pts |
| Middle East/ Africa | Passengers in 1,000 | 1,648 | 46.1\% | -6.5\% | 1,778 | 13.2\% | -3.9\% | 3,427 | 26.9\% | -5.2\% |
|  | Available seat-kilometers (m) | 8,985 | 19.5\% | -6.4\% | 8,922 | 7.7\% | -0.1\% | 17,907 | 13.3\% | -3.4\% |
|  | Revenue seat-kilometers (m) | 7,283 | 37.2\% | -3.4\% | 7,110 | 8.7\% | -1.0\% | 14,394 | 21.5\% | -2.2\% |
|  | Passenger load-factor (\%) | 81.1 | +10.5pts | +2.5pts | 79.7 | +0.8pts | -0.7pts | 80.4 | +5.4pts | +1.0pts |
|  | Available Cargo tonne-kilometers (m) | 339 | 10.0\% | -19.8\% | 305 | 1.4\% | -23.7\% | 645 | 5.8\% | -21.7\% |
|  | Revenue Cargo tonne-kilometers (m) | 170 | -8.8\% | -20.3\% | 160 | -0.9\% | -32.0\% | 329 | -5.1\% | -26.5\% |
|  | Cargo load-factor (\%) | 50.0 | -10.3pts | -0.3pts | 52.3 | -1.2pts | -6.4pts | 51.1 | -5.9pts | -3.3pts |

* Lufthansa German Airlines incl. Hub FRA, Hub MUC \& regional airlines \& EW Discover, SWISS incl. Edelweiss Air, Austrian Airlines, Brussels Airlines, Eurowings,
Lufthansa Cargo.

Additional references


[^0]:    Luthansa German Airlines incl. Hub FRA, Hub MUC \& regionat ain
    ** Lufthansa German Airlines incl. Hub FRA, Hub MUC \& regional airlines \& EW Discover, SWISS incl. Edelweiss Air, Austrian Airlines, Brussels Airlines, Eurowings

[^1]:    * Lufthansa German Airlines incl. Hub FRA, Hub MUC \& regional airlines \& EW Discover, SWISS incl. Edelweiss Air, Austrian Airlines, Brussels Airlines, Eurowings, Lufthansa Cargo.

[^2]:    * Lufthansa German Airlines incl. Hub FRA, Hub MUC \& regional airlines \& EW Discover.
    ** Lufthansa German Airlines incl. Hub FRA, Hub MUC \& regional airlines \& EW Discover, SWISS incl. Edelweiss Air, Austrian Airlines, Brussels Airlines, Eurowings

