



## Investor Info Q1 2025

### Lufthansa Group

		Jan	yoy	v. 2019	Feb	yoy	v. 2019	Mrz	yoy	v. 2019	Q1	yoy	v. 2019
	Passengers in 1.000	7,324	-1.1%	-19.3%	7,545	-1.7%	-16.7%	9,422	1.6%	-16.5%	24,291	-0.3%	-17.4%
Total Lufthansa Group (incl. Cargo)	Available seat-kilometers (m)	22,484	1.9%	-14.6%	21,284	1.7%	-13.0%	26,153	9.6%	-8.7%	69,921	4.6%	-12.0%
	Revenue seat-kilometers (m)	17,717	2.4%	-11.8%	16,742	1.7%	-10.7%	20,560	5.3%	-11.0%	55,019	3.3%	-11.2%
	Passenger load-factor (%)	78.8	+0,4pts	+2,5pts	78.7	+0,0pts	+2,1pts	78.6	-3,2pts	-2,0pts	78.7	-1,0pts	+0,7pts
	Available Cargo tonne-kilometers (m)	1,330	1.5%	2.2%	1,298	9.0%	4.0%	1,482	13.3%	-1.6%	4,111	7.9%	1.4%
	Revenue Cargo tonne-kilometers (m)	728	7.4%	-5.3%	810	5.8%	0.9%	910	11.6%	-7.1%	2,448	8.4%	-4.0%
	Cargo load-factor (%)	54.7	+3,0pts	-4,3pts	62.4	-1,9pts	-1,9pts	61.4	-0,9pts	-3,6pts	59.5	+0,2pts	-3,3pts
	Number of flights	63,599	2.9%	-25.8%	63,773	1.0%	-23.3%	76,803	6.6%	-20.1%	204,175	3.7%	-23.0%
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	Passengers in 1.000	7,324	-1.1%	-19.3%	7,545	-1.7%	-16.7%	9,422	1.6%	-16.5%	24,291	-0.3%	-17.4%
Total	Available seat-kilometers (m)	22,484	1.9%	-14.6%	21,284	1.7%	-13.0%	26,153	9.6%	-8.7%	69,921	4.6%	-12.0%
Group Airlines** excl. Cargo)	Revenue seat-kilometers (m)	17,717	2.4%	-11.8%	16,742	1.7%	-10.7%	20,560	5.3%	-11.0%	55,019	3.3%	-11.2%
,	Passenger load-factor (%)	78.8	+0.4pts	+2.5pts	78.7	+0.0pts	+2.1pts	78.6	-3.2pts	-2.0pts	78.7	-1.0pts	+0.7pts
	Number of flights	62,670	2.8%	-26.3%	62,884	0.8%	-23.8%	75,749	6.5%	-20.4%	201,303	3.5%	-23.4%
	Passengers in 1.000	3,876	-2.8%	-17.8%	3,849	-2.2%	-18.9%	4,842	4.2%	-17.7%	12,567	0.0%	-18.1%
Lufthansa	Available seat-kilometers (m)	13,045	-1.5%	-18.0%	11,877	-1.2%	-20.0%	14,707	9.7%	-15.3%	39,629	2.4%	-17.6%
Airlines*	Revenue seat-kilometers (m)	10,416	0.6%	-15.2%	9,354	1.0%	-17.7%	11,648	7.2%	-17.0%	31,417	3.1%	-16.6%
	Passenger load-factor (%)	79.8	+1.7pts	+2.6pts	78.8	+1.8pts	+2.1pts	79.2	-1.9pts	-1.6pts	79.3	+0.5pts	+0.9pts
	Number of flights	31,712	-0.6%	-23.9%	31,309	-1.6%	-24.6%	37,570	7.3%	-21.2%	100,591	1.9%	-23.1%
thereof Hub FRA	Passengers in 1.000	2,037	-9.7%	-28.7%	2,088	-3.3%	-27.2%	2,557	0.7%	-27.4%	6,681	-3.9%	-27.7%
	Available seat-kilometers (m)	7,026	-8.0%	-31.5%	6,670	-2.9%	-31.1%	8,011	5.2%	-28.7%	21,707	-1.9%	-30.4%
	Revenue seat-kilometers (m)	5,639	-6.3%	-30.0%	5,230	-1.3%	-30.2%	6,354	3.4%	-30.2%	17,222	-1.4%	-30.1%
	Passenger load-factor (%)	80.3	+1.5pts	+1.7pts	78.4	+1.3pts	+1.0pts	79.3	-1.4pts	-1.6pts	79.3	+0.4pts	+0.3pts
	Number of flights	15,769	-6.7%	-31.1%	16,172	-2.2%	-29.9%	18,966	4.7%	-28.0%	50,907	-1.3%	-29.6%
thereof Hub MUC	Passengers in 1.000	1,315	-3.9%	-22.0%	1,257	-11.6%	-26.8%	1,647	-1.4%	-23.5%	4,219	-5.4%	-24.0%
	Available seat-kilometers (m)	4,350	4.4%	-5.7%	3,786	-2.1%	-9.3%	4,985	16.9%	-0.3%	13,120	6.7%	-4.8%
	Revenue seat-kilometers (m)	3,488	9.3%	4.7%	2,982	1.5%	-2.5%	3,913	12.2%	-1.4%	10,382	8.0%	0.2%
	Passenger load-factor (%)	80.2	+3.6pts	+8.0pts	78.8	+2.8pts	+5.5pts	78.5	-3.3pts	-0.9pts	79.1	+0.9pts	+4.0pts
	Number of flights	10,597	-8.0%	-39.1%	9,900	-16.4%	-42.0%	12,294	-4.1%	-37.7%	32,791	-9.4%	-39.5%
SWISS	Passengers in 1.000	1,317	-0.8%	-6.1%	1,325	-2.4%	0.1%	1,577	-1.1%	-1.9%	4,219	-1.4%	-2.7%
	Available seat-kilometers (m)	4,562	1.7%	-9.3%	4,413	2.9%	-2.8%	5,152	8.9%	-0.8%	14,127	4.6%	-4.3%
	Revenue seat-kilometers (m)	3,610	0.7%	-9.3%	3,497	0.6%	-2.5%	4,054	1.7%	-4.2%	11,161	1.0%	-5.4%
	Passenger load-factor (%)	79.1	-0.8pts	-0.0pts	79.2	-1.8pts	+0.2pts	78.7	-5.6pts	-2.8pts	79.0	-2.8pts	-0.9pts
	Number of flights	11,518	3.9%	-8.1%	11,166	2.6%	-1.5%	13,099	5.7%	2.1%	35,783	4.1%	-2.5%
Austrian Airlines  Brussels Airlines	Passengers in 1.000	745	-0.9%	-5.6%	778	-3.7%	-2.8%	979	2.7%	-8.3%	2,501	-0.4%	-5.8%
	Available seat-kilometers (m)	1,836	10.3%	1.0%	1,738	6.4%	1.8%	2,127	13.7%	3.0%	5,701	10.3%	2.0%
	Revenue seat-kilometers (m)	1,352	9.6%	6.0%	1,302	2.2%	6.6%	1,560	6.1%	-1.5%	4,214	6.0%	3.3%
	Passenger load-factor (%)	73.7	-0.5pts	+3.5pts	74.9	-3.1pts	+3.4pts	73.3	-5.3pts	-3.3pts	73.9	-3.1pts	+0.9pts
	Number of flights	7,665	7.8%	-15.7%	7,413	4.2%	-15.2%	9,168	14.3%	-16.1%	24,246	9.0%	-15.7%
	Passengers in 1.000	488	3.7%	-19.4%	527	-5.6%	-16.4%	629	-0.8%	-18.6%	1,644	-1.1%	-18.2%
	Available seat-kilometers (m)	1,267	8.7%	-13.8%	1,203	-0.8%	-11.8%	1,523	13.2%	-6.8%	3,994	7.2%	-10.6%
	Revenue seat-kilometers (m)	967	6.4%	-10.5%	947	-3.5%	-10.2%	1,133	4.4%	-12.5%	3,047	2.4%	-11.2%
	Passenger load-factor (%)	76.3	-1.7pts	+2.7pts	78.7	-2.2pts	+1.4pts	74.4	-6.3pts	-4.8pts	76.3	-3.6pts	-0.5pts
	Number of flights	4,168	8.5%	-24.7%	4,296	-0.9%	-19.1%	5,066	5.5%	-19.0%	13,530	4.3%	-20.9%
Eurowings	Passengers in 1.000	899	2.9%	-44.1%	1,066	5.2%	-33.7%	1,394	-3.9%	-30.4%	3,359	0.6%	-35.7%
	Available seat-kilometers (m)	1,774	17.8%	-16.7%	2,054	15.6%	-0.3%	2,643	5.3%	8.6%	6,470	11.7%	-2.3%
	Revenue seat-kilometers (m)	1,372	13.2%	-7.6%	1,643	11.7%	7.4%	2,166	2.6%	9.2%	5,181	8.1%	3.6%
	Passenger load-factor (%)	77.3	-3.2pts	+7.6pts	80.0	-2.8pts	+5.8pts	82.0	-2.2pts	+0.4pts	80.1	-2.7pts	+4.6pts
	Number of flights	7,607	8.5%	-54.9%	8,700	5.7%	-46.4%	10,846	-0.3%	-40.5%	27,153	3.9%	-47.1%

<sup>\*</sup> Lufthansa Airlines (incl. Hub FRA, Hub MUC & regional airlines & Discover Airlines)

\*\* Lufthansa Airlines (incl. Hub FRA, Hub MUC & regional airlines & Discover Airlines), SWISS incl. Edelweiss Air, Austrian Airlines, Brussels Airlines, Eurowings







# Investor Info Q1 2025

### Group Airlines & Cargo\*

By region		Jan	yoy	v. 2019	Feb	yoy	v. 2019	Mrz	yoy	v. 2019	Q1	yoy	v. 2019
Europe	Passengers in 1.000	5,497	-2.4%	-21.6%	5,907	-3.1%	-18.0%	7,440	0.0%	-17.3%	18,844	-1.7%	-18.8%
	Available seat-kilometers (m)	7,288	5.4%	-15.2%	7,615	2.8%	-9.2%	9,490	6.8%	-4.1%	24,393	5.1%	-9.2%
	Revenue seat-kilometers (m)	5,096	-0.3%	-11.1%	5,673	-2.0%	-4.5%	7,281	1.3%	-3.9%	18,049	-0.2%	-6.3%
	Passenger load-factor (%)	69.9	-4.0pts	+3.2pts	74.5	-3.7pts	+3.6pts	76.7	-4.2pts	+0.1pts	74.0	-4.0pts	+2.4pts
	Available Cargo tonne-kilometers (m)	56	0.8%	-3.4%	56	1.0%	-6.4%	63	6.5%	-10.8%	175	2.8%	-7.1%
	Revenue Cargo tonne-kilometers (m)	26	5.5%	4.3%	30	16.4%	13.7%	30	11.4%	-2.7%	87	11.2%	4.7%
	Cargo load-factor (%)	46.7	+2.1pts	+3.4pts	54.3	+7.2pts	+9.6pts	48.0	+2.1pts	+4.0pts	49.6	+3.7pts	+5.6pts
America (North und South)	Passengers in 1.000	832	4.3%	-9.8%	678	3.3%	-15.4%	904	9.6%	-13.8%	2,414	6.0%	-12.9%
	Available seat-kilometers (m)	7,756	1.3%	-12.3%	6,749	0.4%	-17.0%	8,607	14.8%	-10.4%	23,112	5.6%	-13.1%
	Revenue seat-kilometers (m)	6,329	4.0%	-12.2%	5,161	3.2%	-17.5%	6,862	10.1%	-15.1%	18,352	6.0%	-14.8%
	Passenger load-factor (%)	81.6	+2.1pts	+0.1pts	76.5	+2.1pts	-0.5pts	79.7	-3.4pts	-4.4pts	79.4	+0.2pts	-1.7pts
	Available Cargo tonne-kilometers (m)	601	0.4%	5.1%	592	2.4%	0.0%	680	10.3%	-0.9%	1,873	4.5%	1.2%
	Revenue Cargo tonne-kilometers (m)	323	10.5%	-4.5%	381	7.0%	-2.6%	397	9.2%	-10.3%	1,101	8.8%	-6.0%
	Cargo load-factor (%)	53.8	+4.9pts	-5.4pts	64.3	+2.8pts	-1.7pts	58.3	-0.6pts	-6.1pts	58.8	+2.3pts	-4.6pts
Asia/Pacific	Passengers in 1.000	471	4.9%	-18.9%	431	3.5%	-16.9%	464	5.0%	-20.3%	1,365	4.5%	-18.8%
	Available seat-kilometers (m)	4,304	-1.7%	-24.1%	3,948	-0.9%	-20.9%	4,549	7.3%	-20.7%	12,801	1.6%	-21.9%
	Revenue seat-kilometers (m)	3,717	4.3%	-20.6%	3,422	3.6%	-18.5%	3,688	5.4%	-21.8%	10,827	4.5%	-20.3%
	Passenger load-factor (%)	86.4	+5.0pts	+3.8pts	86.7	+3.8pts	+2.6pts	81.1	-1.5pts	-1.1pts	84.6	+2.3pts	+1.7pts
	Available Cargo tonne-kilometers (m)	545	2.1%	2.1%	525	18.3%	13.3%	611	20.1%	2.5%	1,681	13.1%	5.5%
	Revenue Cargo tonne-kilometers (m)	314	3.3%	-8.4%	326	1.2%	2.7%	415	16.4%	-1.8%	1,055	7.4%	-2.6%
	Cargo load-factor (%)	57.7	+0.7pts	-6.6pts	62.1	-10.5pts	-6.4pts	67.8	-2.1pts	-3.0pts	62.7	-3.3pts	-5.2pts
Middle East/ Africa	Passengers in 1.000	524	-0.6%	-7.0%	529	5.0%	-2.1%	614	7.7%	-6.7%	1,667	4.1%	-5.4%
	Available seat-kilometers (m)	3,135	0.4%	-2.3%	2,973	5.2%	-0.1%	3,506	8.3%	2.8%	9,615	4.6%	0.2%
	Revenue seat-kilometers (m)	2,575	1.7%	4.1%	2,487	4.9%	6.1%	2,730	5.1%	0.3%	7,792	3.9%	3.3%
	Passenger load-factor (%)	82.1	+1.0pts	+5.1pts	83.7	-0.2pts	+4.9pts	77.9	-2.3pts	-1.9pts	81.0	-0.6pts	+2.5pts
	Available Cargo tonne-kilometers (m)	128	3.8%	-7.0%	126	10.8%	-5.9%	127	3.5%	-16.2%	381	5.9%	-9.9%
	Revenue Cargo tonne-kilometers (m)	64	14.0%	3.5%	73	17.5%	7.2%	68	-0.3%	-17.9%	205	10.0%	-3.7%
	Cargo load-factor (%)	49.8	+4.5pts	+5.0pts	58.3	+3.3pts	+7.1pts	53.5	-2.0pts	-1.2pts	53.8	+2.0pts	+3.5pts

<sup>\*</sup> Lufthansa Airlines (incl. Hub FRA, Hub MUC & regional airlines & Discover Airlines), SWISS incl. Edelweiss Air, Austrian Airlines, Brussels Airlines, Eurowings, Lufthansa Cargo

#### Additional references